

# Model Cost Norms of Components under NAP Scheme

The scheme would be implemented as a Centrally Sponsored Scheme with 100% central funding. There are model cost norms to be followed.

S.No.	Component	Model Cost
1.	Strengthening of JFM	
	(a) Constitution of JFMC/EDC (per JFMC/EDC)	Rs. 5,000/-
	(b) Microplanning (per JFMC/EDC)	Rs. 5,000/-
2.	Awareness Generation	1% of the Planting Cost*
3.	Microplanning	2% of the Planting Cost*
4.	Planting/ Regeneration (Details are given in Annexure-II)	
	• Aided Natural Regeneration	
	• Artificial Regeneration (AR)	
	• Pasture Development/ Silvipasture	
	• Bamboo plantation	
	• Planting of canes	
	• Mixed Plantations of trees having MFP and medicinal value	
	• Regeneration of perennial herbs & shrubs of medicinal value	
	• Sea-buckthorn plantation	
5.	Fencing	5% of the Planting Cost*
6.	Soil & Moisture Conservation	15% of the Planting Cost*
7.	Entry Point Activities (per Hectare)	Rs. 4,000/-
8.	Training & Capacity Building	Rs.10 Lakh per FDA <sup>#</sup>
9.	Value Addition and Marketing of Forest Produce	Rs. 20 Lakh per FDA <sup>\$</sup>
10.	Concomitant Monitoring & Evaluation	2% of the Planting Cost*
11.	Overheads	10% of the Planting Cost*
12.	Treatment of Problem Lands	25% of the Planting Cost*
13.	Use of Improved Technology	25% of the Planting Cost*

\* The cost of the components marked with asterix (\*) will be the proportion of the cost of Artificial Regeneration model even though any other plantation model is chosen by the FDA

<sup>#</sup> Upto 5% of plantation cost or Rs. 0.50 lakh per JFMC or Rs. 10 lakh per FDA, whichever is lesser

<sup>\$</sup> Upto 10% of plantation cost or Rs. 2.00 lakh per JFMC or Rs. 20 lakh per FDA whichever is lesser